TIPPECANOE COUNTY COUNCIL & TIPPECANOE COUNTY COMMISSIONERS SPECIAL JOINT MEETING WITH FINANCIAL CONSULTANT TUESDAY, JULY 11, 2006 – NOON

TIPPECANOE ROOM - COUNTY OFFICE BUILDING

Update: Capital Improvement Plan

TIPPECANOE COUNTY COUNCIL AGENDA TUESDAY, JULY 11, 2006 REGULAR MEETING - 2:00 p.m. TIPPECANOE ROOM -- COUNTY OFFICE BUILDING

Total Full Time

Part-time Secretary

1,201,782 9/hr

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Auditor's Financial Report

Treasurer's Interest Report

Salary Statement

Approval of minutes:

June 13, 2006, Joint Meeting with Commissioners & Financial Consultant June 13, 2006, Regular Meeting

Circuit Court Additional Appropriation	3,301	Pauper Attorney
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Superior Court III		
Additional Appropriations	500	Office Supplies
	4,000	Part-time – Other
	306	Social Security
Public Defender		
Additional Appropriations	60,000	Professional Services
rr r	1,500	Office Supplies
	8,500	Overtime
	3,000	Part-time - Other
	880	Social Security
	468	Retirement
Salary Statement	10/hr	Part-time-Other
Public Defender Fee Fund 555		
Additional Appropriation	16,000	Professional Services
Superior Court VI: Race & Gender Grant Fu	nd 548	
Additional Appropriation	3,496	Translator
Sheriff Equipment B Grant Fund 183		
Appropriation of Budget	5,901	Equipment/Emergency
Community Corrections Project Income Fund	215	
Appropriation of Budget	2,213,386	Total
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Community Corrections Adult Grant Fund 217

Appropriation of Budget 882,589 Total

Salary Statement 477,106 Total Full Time

9/hr Part-time Day Reporting Supervisor

Community Corrections Community Transition Grant Fund 219

Appropriation of Budget 110,772 Total

Salary Statement 55,289 Total Full Time

Community Corrections Juvenile Grant Fund 641

Appropriation of Budget 232,177 Total

Salary Statement 147,667 Total Full Time

CASA Fund 501

Additional Appropriations 1,500 Computer Supplies

Departmental Supplies/Education

1,511 Departmental Supplies/Misc

CASA Donation Fund 151

Additional Appropriations 6,038 Part-time

462 Social Security

Resolution 2006-20-CL

Application to be designated as a Voter Center County

Other Business

Commissioners FYI

Public Comment